



**Kalama City Council - Council Agenda Item  
Information Form**

**Agenda Item: 5A – Unfinished Business**

**Meeting Date July 18, 2019**

**Prepared by: Coni McMaster, Clerk/Treasurer**

**Subject: 2019 Budget Amendment**

**Summary: The following items are included in the budget amendment  
Ordinance No. 1424:**

**Public Works purchase of Bucket Truck - \$10,900 – includes tax & License  
Finance New Position - \$32,000  
Parks & Rec payment for Community Building - \$4155  
Police Lexipol – AWC Grants - \$4100  
Police Utilities - \$10,000  
Finance Equipment Maintenance - \$8000  
Garbage – Unanticipated Rev – Exp - \$30,000  
Stormwater Downtown Projects - \$95,000  
Building & Planning – School Permit and consultant costs. \$230,000**

**Council has previously authorized several of these while others are the results of unanticipated revenues and/or expenditures. Some of these are covered by the added revenues and some result in reducing the projected 2019 ending fund balances.**

**Recommendation : Adopt Ordinance No. 1424**

**Included in the Current Year's Budget YES NO If No – Fiscal Impact:**

**Funding Source if not included in the current Budget**

**Alternatives:**

**► Draft/Suggested Motion:**