

City of Kalama's
 Transportation Improvement Plan (6 years) 2020/2025
 6/13/2019

Funding Source	Year	City	TIB	TBD	rSTP	Project Total
Project Description						
W.Frontage Kingwood to Oak Overlay	2020	\$ 13,791.25	\$ 262,033.75			\$ 275,825.00
Overlay S11th and Chehalis Streets	2020			\$ 30,000.00		\$ 30,000.00
Cedar Street Overlay (11th to 8th)	2020			\$ 40,000.00		\$ 40,000.00
Reconstruct 2nd st Fir to Elm	2021		\$ 285,000.00	\$ 15,000.00		\$ 300,000.00
First Street Chip/Fog Seal (Elm-Kingwood)	2021		\$ 76,000.00	\$ 4,000.00		\$ 80,000.00
Nectarine Street Grind/Overlay	2021			\$ 35,000.00		\$ 35,000.00
Oak Street Grind/Overlay (including ramp to Hendrickso	2021	\$ 13,500.00			\$ 86,500.00	\$ 100,000.00
China Garden Grind/Dig Out/Overlay (10th - city limits)	2021		\$ 427,500.00	\$ 22,500.00		\$ 450,000.00
Street Light Elm Between W&E.Frontage	2021	\$ 30,000.00				\$ 30,000.00
Chipseal West Frontage	2022	\$ 3,500.00	\$ 66,500.00			\$ 70,000.00
Guard Rail 2nd-Spencer Cr. (Safety 90%)	2022	\$ 5,000.00			\$ 45,000.00	\$ 50,000.00
Guard Rail Various Areas (Safety 90%)	2023	\$ 5,000.00			\$ 45,000.00	\$ 50,000.00
Guard Rail Cloverdale-OPH south (Safety 90%)	2024	\$ 5,000.00			\$ 45,000.00	\$ 50,000.00
Meeker Drive Reconstruction AP	2025	\$ 5,095.00	\$ 856,805.00	\$ 40,000.00		\$ 901,900.00
Sidewalk S.10th and Cedar Street	2025	\$ 42,000.00	\$ 558,000.00			\$ 600,000.00
Chipseal Various Streets PP	2021-2025	\$ 7,500.00	\$ 142,500.00	\$ 150,000.00		\$ 300,000.00
Overlay Various City Streets	2021-2025			\$ 263,500.00		\$ 263,500.00
		\$ 130,386.25	\$ 2,674,338.75	\$ 600,000.00	\$ 221,500.00	\$ 3,626,225.00

2019 budget rev. years total

Fund 102 revenue					
Solid Waste Utility Tax		\$ 23,595.00			
		\$ 23,595.00	6	\$ 141,570.00	\$ 11,183.75
TBD Fund 310		\$ 100,000.00	6	\$ 600,000.00	\$ 0.00