

CITY OF KALAMA TOURISM FUNDING REQUEST

Application Due :

Budget Year 2019

Instructions

1. Please type or print
2. Answer each question within the space provided. Please do not include additional attachments or supplementary pages unless they are essential to our understanding of your project.
3. Attach a detailed budget for the project. Use attached form or provide the equivalent information.
4. Last page is for reporting **after** the event has been held and to request reimbursement.

Application Information:

Organization/Individual: Nonprofit Public Other Private Association

Name: Untouchables Car Club

Address: [REDACTED]

City: Longview County: Cowlitz State: WA Zip: 98632

Nonprofit Identification Number: [REDACTED]

Contact Person:

Name: Rosie Walker

Title: Treasurer Phone: [REDACTED]

Email: [REDACTED]

Project Information:

Title and brief description of project

Our car show is open to trucks, motorcycles, classic cars, hot rods, customs, etc. We have participants from all over the Pacific Northwest and a few as far away as Arizona and generally have 350 plus cars at our car shows. Proceeds from the car show enable our Club to sponsor four (4) \$1,500 scholarships to Lower Columbia College for our local high school graduates; provide Christmas gifts for the deprived children thru *Helping Hands*; "adopt a family" for Christmas; assist the unfortunate in our community during the holidays; contribute monies and food to the "Backpack Buddies" program and other charitable contributions thru the year.

Timeline for project or Date of event: August 18, 2019

Geographic area served by this project: Cowlitz County – Kalama, Longview, Kelso

Number of people served by this project: various – Kalama businesses open during car show; local high school graduates; children & families at Christmas; children thru “Back Pack Buddies” program

Please estimate the following:

Number of people staying overnight in paid accommodations	<u>N/A</u>
Number of people traveling more than 50 miles or staying overnight	<u>N/A</u>
Number of people from outside the state or country attending	<u>N/A</u>

Amount requested from the City of Kalama \$ 2,000 Total project cost: \$19,000

Specifically how will this grant be used? How do you document your results

To pay for our flyers, advertising, insurance, logo artwork and printing

We keep receipts & invoices for all expenses and copies of scholarship recipients and charity donations.

Funding Sources for this Project:

List all firm commitments to date to fund this project and their \$ Amount

1. Joel Olson Trucking - \$1,600
2. _____
3. _____

List any other sources of funding you have applied for:

Their source and \$ amount and the current Status

1. None
2. _____
3. _____

How will this project be funded in the future? Each year we solicit individuals and businesses in Cowlitz County.

Signature 

Date 8/22/2018

Budget worksheet – tourism funding request

List all project cost in the following categories:	<u>Estimate</u>	<u>Actual</u> (complete w/Invoice)
Project Management/Administration:		
Project Manager Salary/Consultant Fees/Staff Cost:	\$	\$
Goods & Services:		
Contract Services-Consultant Fee	\$	\$
Materials/Supplies/Equipment	\$	\$ 10,315.00
Construction Cost	\$	\$
Other Misc. Expenses	\$	\$ 1,167.00
Total Goods & Services:	_____	<u>\$ 11,482.00</u>
Operations:		
Facility Rent	\$	\$
Utilities	\$	\$
Other	\$	\$
Total Operations:	_____	<u>\$0.00</u>
Other:	\$	\$ 7,662.00
LCC Scholarships - \$6,000		
Helping Hands - \$1,200		
Backpack Buddies - \$230		
Safeway - \$132		
Car Show Awards -		
Solid Rock Cruisers Car Show - \$100		
Total Cost:	_____	<u>\$ 19,144.00</u>
List all funding sources for this project:	\$	\$
Event Revenues	\$	\$ 18,502.00
<u>Registration - \$7,860</u>		
<u>Sponsor Awards - \$5,630</u>		
<u>T-shirt sales - \$2,748</u>		
<u>Raffle - \$2,264</u>		
Total Other Revenue:	_____	<u>\$18,502.00</u>